

## APPENDIX C

### CHARGING DIGEST - Social Services

2017/18 Actual £	2018/19 Budget £	2019/20 Budget £	Business Unit	Service Provided	2018/19 Charge Levied £	2019/20 Proposed Charge £	Comments
2,293	2,925	2,983		<b>Laundry</b> Cost per person to max 1 load	2.40	2.45	All Charges normally change from the date that DWP benefits increase for recipients. The changes will therefore be effective from:  8th April 2019 2% increase for inflation
285,329	379,470	387,059		<b>Community meals incl day care</b> Cost per meal	4.70	4.80	8th April 2019 - 2% increase for inflation
191,625	196,609	200,541		<b>Respite Care Charge to Clients</b> Adults with learning difficulties (per wk) All other adults <u>except</u> those receiving Higher Rate Attendance Allowance / Higher Rate Disability Living Allowance (per wk) All other adults receiving Higher Rate Attendance Allowance/ Higher Rate Disability Living Allowance (per wk)	118.94 145.40 198.31	Full cost of placement Full cost of placement Full cost of placement	Now classed as Non-residential services, and capped at the WG rate. This should now follow inflation applied to other Non-residential services.
2,275,587	2,398,470	2,446,439		<b>Home Care Charges</b> Max charge (per wk)  Home Care Charge (per hr) Day Care - all adults (per session) Employment Services & Day Opportunities Supported Employment Education Support (per hour) Supported Living (per hour) Adult Placement Long Term Placement (per night) Adult Placement Short/Short Breaks Adult Placement Day Care/Sessional Replacement Care Community Support	Awaiting announcement from Welsh Government  10.80 10.55 FREE FREE FREE 10.80 10.55 10.55 2.15 10.80 10.80	Awaiting announcement from Welsh Government but anticipated to be £90  14.00 14.00 FREE FREE FREE 14.00 13.70 13.70 2.20 14.00 14.00	8th April 2019  8th April 2019 - Increased to reflect cost of service 8th April 2019 - Increased to reflect cost of service N/A N/A N/A 8th April 2019 - Increased to reflect cost of service 8th April 2019 - Increased to reflect cost of service 8th April 2019 - Increased to reflect cost of service 8th April 2019 - 2% increase for inflation 8th April 2019 - Increased to reflect cost of service 8th April 2019 - Increased to reflect cost of service
				<b>Telecare (per week)</b>	3.08	3.08	8th April 2019 No increase for 19-20 until new costing model is established with Delta

\* Current inflation estimate is 2.0% provided by Accountancy